

**ANNUAL WORK PROGRAM FOR THE YEAR 2020**

NAME OF GENERATION COMPANY: **TONGONAN GEOTHERMAL POWER PLANT**

LOCAL GOVERNMENT UNIT/ **ORMOC CITY**

PROJECT TITLE/DESCRIPTION	PROPONENT	AVAILABLE ER NO. 1-94 FUND	PROJECT COST			NO. OF HOUSEHOLD/ BENEFICIARIES	WORK PROGRAM				REMARKS
			FUND TYPE	FUND SOURCE	AMOUNT		Q1	Q2	Q3	Q4	
1. UPGRADING AND IMPROVEMENT OF ORMOC CITY SLAUGHTERHOUSE Establishment/Construction of Open Sided Buildings with Monitor Type Roofing and Bricks Oven (Pogon) with Charcoal Storage Room and Comfort Room intended for Lechoneros of Ormoc City	Ormoc CPDO/ Ormoc City Slaughterhouse Division	5,601,076.15	DLF	Ormoc City Share	5,278,000.00			✓			
2. UPGRADING/ IMPROVEMENT OF ORMOC CITY SLAUGHTERHOUSE (Construction of Waste Water Treatment w/ Perimeter Fencing)	Ormoc CPDO/ Ormoc City Slaughterhouse Division	10,370,829.58	RWMHEEF	Ormoc City Share	6,862,000.00			✓			
3. PROCUREMENT OF ONE (1) UNIT BACKHOE FOR	Ormoc CPDO/ Ormoc City	10,370,829.58	RWMHEEF	Ormoc CPDO/ Ormoc City	3,542,153.53			✓			

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WASTE MANAGEMENT EQUIPMENT OF ORMOC CITY SLAUGHTERHOUSE	Slaughterhouse Division			Slaughterhouse Division							
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Prepared by:

*Rizalina*  
**ENGR. RIZALINA C. DEJAÑO**  
 Project Development Officer IV  
 Date: \_\_\_\_\_

Recommended for Approval:

*RAOUL*  
**RAOUL E. CAM, CE, EnP, MPA**  
 City Planning & Dev't. Coordinator  
 Date: \_\_\_\_\_

Approved by:

*RICHARD*  
**RICHARD I. GOMEZ**  
 City Mayor  
 Date: \_\_\_\_\_